

**Ministerio de Educación Superior, Ciencia y Tecnología**  
**Presupuesto, Ejecutado, Disponible**

31/07/2017

Programa 98

| Objetal                     | Nombres   | Presup. Inicial       | Modificaciones | Presup. Vigente       | EJECUCION             | %            | Disponible            | %            |
|-----------------------------|---|-----------------------|----------------|-----------------------|-----------------------|--------------|-----------------------|--------------|
|                             |   | 2017                  |                | 2017                  |                       |              |                       |              |
| <b>2.4</b>                  | <b>Transferencias Corrientes</b>                        | <b>563,646,446.00</b> | <b>0.00</b>    | <b>563,646,446.00</b> | <b>317,483,615.89</b> | <b>56.33</b> | <b>246,162,830.11</b> | <b>43.67</b> |
| <b>2.4.1</b>                | <b>Transferencias Ctes. al Sector Privado</b>           | <b>131,506,744.00</b> | <b>0.00</b>    | <b>131,506,744.00</b> | <b>69,131,955.82</b>  | <b>52.57</b> | <b>62,374,788.18</b>  | <b>47.43</b> |
| <b>2.4.1.2</b>              | <b>Ayudas y Donaciones a Personas</b>                   | <b>1,591,286.00</b>   | <b>0.00</b>    | <b>1,591,286.00</b>   | <b>468,910.00</b>     | <b>29.47</b> | <b>1,122,376.00</b>   | <b>70.53</b> |
| 2.4.1.2.01                  | Ayudas y Donaciones Ocasionales a Hog. y Personas       | 1,591,286.00          | 0.00           | 1,591,286.00          | 468,910.00            | 29.47        | 1,122,376.00          | 70.53        |
| <b>2.4.1.6</b>              | <b>Transfcias. Ctes. Asoc. s/Fines Lucro y PP.</b>      | <b>129,915,458.00</b> | <b>0.00</b>    | <b>129,915,458.00</b> | <b>68,663,045.82</b>  | <b>52.85</b> | <b>61,252,412.18</b>  | <b>47.15</b> |
| 2.4.1.6.01                  | Transfcias. Ctes. Asoc. s/Fines Lucro ONGs.             | 129,915,458.00        | 0.00           | 129,915,458.00        | 68,663,045.82         | 52.85        | 61,252,412.18         | 47.15        |
| <b>2.4.9</b>                | <b>Transferecias Ctes. Otras Instituc. Públicas</b>     | <b>432,139,702.00</b> | <b>0.00</b>    | <b>432,139,702.00</b> | <b>248,351,660.07</b> | <b>57.47</b> | <b>183,788,041.93</b> | <b>42.53</b> |
| <b>2.4.9.1</b>              | <b>Transferecias Ctes. Otras Instituc. Públicas</b>     | <b>321,581,045.00</b> | <b>0.00</b>    | <b>321,581,045.00</b> | <b>185,088,940.00</b> | <b>57.56</b> | <b>136,492,105.00</b> | <b>42.44</b> |
| 2.4.9.1.01                  | Oscus San Valero  | 4,000,000.00          | 0.00           | 4,000,000.00          | 2,333,331.00          | 58.33        | 1,666,669.00          | 41.67        |
| 2.4.9.1.01                  | Patronato UASD Hato Mayor                               | 17,121,610.00         | 0.00           | 17,121,610.00         | 9,987,607.00          | 58.33        | 7,134,003.00          | 41.67        |
| 2.4.9.1.01                  | Centros Regionales de la UASD                           | 261,000,000.00        | 0.00           | 261,000,000.00        | 149,750,000.00        | 57.38        | 111,250,000.00        | 42.62        |
| 2.4.9.1.01                  | Universidad Tecnológico del Ciabo Oriental (UTECO)      | 39,459,435.00         | 0.00           | 39,459,435.00         | 23,018,002.00         | 58.33        | 16,441,433.00         | 41.67        |
| 2.4.9.2.01                  | Instituto Politécnico Loyola                            | 99,808,687.00         | 0.00           | 99,808,687.00         | 58,221,730.00         | 58.33        | 41,586,957.00         | 41.67        |
| 2.4.9.4.01                  | Electricidad no cortable-Loyola                         | 10,749,970.00         | 0.00           | 10,749,970.00         | 5,040,990.07          | 46.89        | 5,708,979.93          | 53.11        |
| <b>2.5</b>                  | <b>Transferencias de Capital</b>                        | <b>100,000,000.00</b> | <b>0.00</b>    | <b>100,000,000.00</b> | <b>58,333,331.00</b>  | <b>58.33</b> | <b>41,666,669.00</b>  | <b>41.67</b> |
| <b>2.5.1</b>                | <b>Transfcias. de Capital Sector Privado</b>            | <b>100,000,000.00</b> | <b>0.00</b>    | <b>100,000,000.00</b> | <b>58,333,331.00</b>  | <b>58.33</b> | <b>41,666,669.00</b>  | <b>41.67</b> |
| <b>2.5.1.2</b>              | <b>Transfcias. de Capital Asoc. Priv. s/Fines Lucro</b> | <b>100,000,000.00</b> | <b>0.00</b>    | <b>100,000,000.00</b> | <b>58,333,331.00</b>  | <b>58.33</b> | <b>41,666,669.00</b>  | <b>41.67</b> |
| 2.5.1.2.01                  | Instituto Tecnológico de Santo Domingo (INTEC).         | 100,000,000.00        | 0.00           | 100,000,000.00        | 58,333,331.00         | 58.33        | 41,666,669.00         | 41.67        |
| <b>Ejecutórias Externas</b> |   | <b>663,646,446.00</b> | <b>0.00</b>    | <b>663,646,446.00</b> | <b>375,816,946.89</b> | <b>56.63</b> | <b>287,829,499.11</b> | <b>43.37</b> |
| <b>Total Programa 98</b>    |   | <b>663,646,446.00</b> | <b>0.00</b>    | <b>663,646,446.00</b> | <b>375,816,946.89</b> | <b>56.63</b> | <b>287,829,499.11</b> | <b>43.37</b> |

Programa 99

|                |  |                         |             |                         |                         |              |                         |              |
|----------------|--|-------------------------|-------------|-------------------------|-------------------------|--------------|-------------------------|--------------|
| <b>2.4.2</b>   | <b>Transferecias Ctes. Gobierno Gral.</b>            | <b>7,793,790,500.00</b> | <b>0.00</b> | <b>7,793,790,500.00</b> | <b>4,183,478,037.51</b> | <b>53.68</b> | <b>3,610,312,462.49</b> | <b>46.32</b> |
| <b>2.4.2.2</b> | <b>Transfcias. Ctes. Instituc. Desc. Y Autonomas</b> | <b>7,793,790,500.00</b> | <b>0.00</b> | <b>7,793,790,500.00</b> | <b>4,183,478,037.51</b> | <b>53.68</b> | <b>3,610,312,462.49</b> | <b>46.32</b> |
| 2.4.2.2.01     | Universidad Autónoma de Santo Domingo                | 6,898,569,420.00        | 0.00        | 6,898,569,420.00        | 3,753,075,841.52        | 54.40        | 3,145,493,578.48        | 45.60        |
| 2.4.2.2.02     | Universidad Autónoma de Santo Domingo                | 500,000,000.00          | 0.00        | 500,000,000.00          | 230,769,230.76          | 46.15        | 269,230,769.24          | 53.85        |
| 2.4.2.2.03     | Electricidad no Cortable-UASD                        | 270,277,975.00          | 0.00        | 270,277,975.00          | 126,494,770.23          | 46.80        | 143,783,204.77          | 53.20        |
| 4.2.1.1.03     | Disminución de Cuentas por Pagar de Corto Plazo-UASD | 611,321.00              | 0.00        | 611,321.00              | 611,321.00              | 100.00       | 0.00                    | 0.00         |
| 2.4.2.2.01     | Instit. de Investig., Biotecnología e Indust. (IIBI) | 124,331,784.00          | 0.00        | 124,331,784.00          | 72,526,874.00           | 58.33        | 51,804,910.00           | 41.67        |

| Objetal                  | Nombres              | Presup. Inicial         | Modificaciones | Presup. Vigente         | EJECUCION               | %            | Disponible              | %            |
|--------------------------|----------------------|-------------------------|----------------|-------------------------|-------------------------|--------------|-------------------------|--------------|
|                          |                      | 2017                    |                | 2017                    |                         |              |                         |              |
|                          | Ejecutórias Externas | 7,793,790,500.00        | 0.00           | 7,793,790,500.00        | 4,183,478,037.51        | 53.68        | 3,610,312,462.49        | 46.32        |
| <b>Total Programa 99</b> |                      | <b>7,793,790,500.00</b> | <b>0.00</b>    | <b>7,793,790,500.00</b> | <b>4,183,478,037.51</b> | <b>53.68</b> | <b>3,610,312,462.49</b> | <b>46.32</b> |



