

Ministerio de Educación Superior, Ciencia y Tecnología
Presupuesto, Ejecutado, Disponible

30/09/2017

Programa 98

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2017		2017				
2.4	Transferencias Corrientes	563,646,446.00	600,530.00	564,246,976.00	415,474,974.98	73.63	148,772,001.02	26.37
2.4.1	Transferencias Ctes. al Sector Privado	131,506,744.00	600,530.00	132,107,274.00	93,214,419.12	70.56	38,892,854.88	29.44
2.4.1.2	Ayudas y Donaciones a Personas	1,591,286.00	600,530.00	2,191,816.00	1,767,084.30	80.62	424,731.70	19.38
2.4.1.2.02	Ayudas y Donaciones Ocasionales a Hog. y Personas	1,591,286.00	600,530.00	2,191,816.00	1,767,084.30	80.62	424,731.70	19.38
2.4.1.6	Transfcias. Ctes. Asoc. s/Fines Lucro y PP.	129,915,458.00	0.00	129,915,458.00	91,447,334.82	70.39	38,468,123.18	29.61
2.4.1.6.01	Transfcias. Ctes. Asoc. s/Fines Lucro ONGs.	129,915,458.00	0.00	129,915,458.00	91,447,334.82	70.39	38,468,123.18	29.61
2.4.9	Transferecias Ctes. Otras Instituc. Públicas	432,139,702.00	0.00	432,139,702.00	322,260,555.86	74.57	109,879,146.14	25.43
2.4.9.1	Transferecias Ctes. Otras Instituc. Públicas	321,581,045.00	0.00	321,581,045.00	239,935,780.00	74.61	81,645,265.00	25.39
2.4.9.1.01	Oscus San Valero	4,000,000.00	0.00	4,000,000.00	2,999,997.00	75.00	1,000,003.00	25.00
2.4.9.1.01	Patronato UASD Hato Mayor	17,121,610.00	0.00	17,121,610.00	12,841,209.00	75.00	4,280,401.00	25.00
2.4.9.1.01	Centros Regionales de la UASD	261,000,000.00	0.00	261,000,000.00	194,500,000.00	74.52	66,500,000.00	25.48
2.4.9.1.01	Universidad Tecnológico del Ciabo Oriental (UTECO)	39,459,435.00	0.00	39,459,435.00	29,594,574.00	75.00	9,864,861.00	25.00
2.4.9.2.01	Insitituto Politécnico Loyola	99,808,687.00	0.00	99,808,687.00	74,856,510.00	75.00	24,952,177.00	25.00
2.4.9.4.01	Electricidad no cortable-Loyola	10,749,970.00	0.00	10,749,970.00	7,468,265.86	69.47	3,281,704.14	30.53
2.5	Transferencias de Capital	100,000,000.00	0.00	100,000,000.00	66,666,664.00	66.67	33,333,336.00	33.33
2.5.1	Transfcias. de Capital Sector Privado	100,000,000.00	0.00	100,000,000.00	66,666,664.00	66.67	33,333,336.00	33.33
2.5.1.2	Transfcias. de Capital Asoc. Priv. s/Fines Lucro	100,000,000.00	0.00	100,000,000.00	66,666,664.00	66.67	33,333,336.00	33.33
# 2.5.1.2.01	Instituto Tecnológico de Santo Domingo (INTEC).	100,000,000.00	0.00	100,000,000.00	66,666,664.00	66.67	33,333,336.00	33.33
Ejecutórias Externas		663,646,446.00	600,530.00	664,246,976.00	482,141,638.98	72.58	182,105,337.02	27.42
Total Programa 98		663,646,446.00	600,530.00	664,246,976.00	482,141,638.98	72.58	182,105,337.02	27.42

Programa 99

2.4.2	Transferecias Ctes. Gobierno Gral.	7,793,790,500.00	0.00	7,793,790,500.00	5,388,949,552.31	69.14	2,404,840,947.69	30.86
2.4.2.2	Transfcias. Ctes. Instituc. Desc. Y Autonomas	7,793,790,500.00	0.00	7,793,790,500.00	5,388,949,552.31	69.14	2,404,840,947.69	30.86
2.4.2.2.01	Universidad Autónoma de Santo Domingo	6,898,569,420.00	0.00	6,898,569,420.00	4,814,394,213.82	69.79	2,084,175,206.18	30.21
2.4.2.2.02	Universidad Autónoma de Santo Domingo	500,000,000.00	0.00	500,000,000.00	307,692,307.68	61.54	192,307,692.32	38.46
2.4.2.2.03	Electricidad no Cortable-UASD	270,277,975.00	0.00	270,277,975.00	173,002,871.81	64.01	97,275,103.19	35.99
4.2.1.1.03	Disminución de Cuentas por Pagar de Corto Plazo-UASD	611,321.00	0.00	611,321.00	611,321.00	100.00	0.00	0.00
2.4.2.2.01	Instit. de Investig., Biotecnología e Indust. (IIBI)	124,331,784.00	0.00	124,331,784.00	93,248,838.00	75.00	31,082,946.00	25.00
Ejecutórias Externas		7,793,790,500.00	0.00	7,793,790,500.00	5,388,949,552.31	69.14	2,404,840,947.69	30.86
Total Programa 99		7,793,790,500.00	0.00	7,793,790,500.00	5,388,949,552.31	69.14	2,404,840,947.69	30.86

