

**Ministerio de Educación Superior, Ciencia y Tecnología**  
**Presupuesto, Ejecutado, Disponible**

31/05/2018

Programa 98

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2018		2018				
<b>2.4</b>	<b>Transferencias Corrientes</b>	<b>618,233,897.00</b>	<b>0.00</b>	<b>618,233,897.00</b>	<b>244,804,750.17</b>	<b>39.60</b>	<b>373,429,146.83</b>	<b>124.29</b>
<b>2.4.1</b>	<b>Transferencias Ctes. al Sector Privado</b>	<b>139,543,286.00</b>	<b>0.00</b>	<b>139,543,286.00</b>	<b>48,393,065.32</b>	<b>34.68</b>	<b>91,150,220.68</b>	<b>65.32</b>
<b>2.4.1.2</b>	<b>Ayudas y Donaciones a Personas</b>	<b>1,591,286.00</b>	<b>0.00</b>	<b>1,591,286.00</b>	<b>171,920.00</b>	<b>10.80</b>	<b>1,419,366.00</b>	<b>89.20</b>
2.4.1.2.01	Ayudas y Donaciones Ocasionales a Hog. y Personas	1,591,286.00	0.00	1,591,286.00	171,920.00	10.80	1,419,366.00	89.20
<b>2.4.1.6</b>	<b>Transfcias. Ctes. Asoc. s/Fines Lucro y PP.</b>	<b>137,952,000.00</b>	<b>0.00</b>	<b>137,952,000.00</b>	<b>48,221,145.32</b>	<b>34.96</b>	<b>89,730,854.68</b>	<b>65.04</b>
2.4.1.6.01	Transfcias. Ctes. Asoc. s/Fines Lucro ONGs.	137,952,000.00	0.00	137,952,000.00	48,221,145.32	34.96	89,730,854.68	65.04
<b>2.4.9</b>	<b>Transferecias Ctes. Otras Instituc. Públicas</b>	<b>478,690,611.00</b>	<b>0.00</b>	<b>478,690,611.00</b>	<b>196,411,684.85</b>	<b>41.03</b>	<b>282,278,926.15</b>	<b>58.97</b>
<b>2.4.9.1</b>	<b>Transferecias Ctes. Otras Instituc. Públicas</b>	<b>478,690,611.00</b>	<b>0.00</b>	<b>371,581,045.00</b>	<b>148,221,824.71</b>	<b>39.89</b>	<b>223,359,220.29</b>	<b>60.11</b>
2.4.9.1.01	Oscus San Valero	4,000,000.00	0.00	4,000,000.00	1,666,665.00	41.67	2,333,335.00	58.33
2.4.9.1.01	Patronato UASD Hato Mayor	17,121,610.00	0.00	17,121,610.00	4,280,403.00	25.00	12,841,207.00	75.00
2.4.9.1.01	Centros Regionales de la UASD	261,000,000.00	0.00	261,000,000.00	105,000,000.00	40.23	156,000,000.00	59.77
2.4.9.1.01	Universidad Tecnológico del Ciabo Oriental (UTECO)	89,459,435.00	0.00	89,459,435.00	37,274,756.71	41.67	52,184,678.29	58.33
2.4.9.2.01	Instituto Politécnico Loyola	99,808,687.00	0.00	99,808,687.00	44,611,455.44	44.70	55,197,231.56	55.30
2.4.9.4.01	Electricidad no cortable-Loyola	7,300,879.00	0.00	7,300,879.00	3,578,404.70	49.01	3,722,474.30	50.99
<b>2.5</b>	<b>Transferencias de Capital</b>	<b>100,000,000.00</b>	<b>25,000,000.00</b>	<b>125,000,000.00</b>	<b>41,666,666.65</b>	<b>33.33</b>	<b>83,333,333.35</b>	<b>66.67</b>
<b>2.5.1</b>	<b>Transfcias. de Capital Sector Privado</b>	<b>100,000,000.00</b>	<b>25,000,000.00</b>	<b>125,000,000.00</b>	<b>41,666,666.65</b>	<b>33.33</b>	<b>83,333,333.35</b>	<b>66.67</b>
<b>2.5.1.2</b>	<b>Transfcias. de Capital Asoc. Priv. s/Fines Lucro</b>	<b>100,000,000.00</b>	<b>25,000,000.00</b>	<b>125,000,000.00</b>	<b>41,666,666.65</b>	<b>33.33</b>	<b>83,333,333.35</b>	<b>66.67</b>
2.5.1.2.01	Instituto Tecnológico de Santo Domingo (INTEC).	100,000,000.00	25,000,000.00	125,000,000.00	41,666,666.65	33.33	83,333,333.35	66.67
<b>Sub-Total Ejecutorias Externas</b>		<b>718,233,897.00</b>	<b>25,000,000.00</b>	<b>743,233,897.00</b>	<b>286,471,416.82</b>	<b>38.54</b>	<b>456,762,480.18</b>	<b>61.46</b>
<b>Total Programa 98</b>		<b>718,233,897.00</b>	<b>25,000,000.00</b>	<b>743,233,897.00</b>	<b>286,471,416.82</b>	<b>38.54</b>	<b>456,762,480.18</b>	<b>61.46</b>

Programa 99

<b>2.4.2</b>	<b>Transferecias Ctes. Gobierno Gral.</b>	<b>8,087,729,538.00</b>	<b>-28,029,531.54</b>	<b>8,059,700,006.46</b>	<b>3,092,019,509.06</b>	<b>38.36</b>	<b>4,967,680,497.40</b>	<b>61.64</b>
<b>2.4.2.2</b>	<b>Transfcias. Ctes. Instituc. Desc. Y Autonomas</b>	<b>8,087,729,538.00</b>	<b>-28,029,531.54</b>	<b>8,059,700,006.46</b>	<b>3,092,019,509.06</b>	<b>38.36</b>	<b>4,967,680,497.40</b>	<b>61.64</b>
2.4.2.2.01	Universidad Autónoma de Santo Domingo	7,198,569,420.00	-28,029,531.54	7,170,539,888.46	2,768,680,545.00	38.61	4,401,859,343.46	61.39
2.4.2.2.02	Universidad Autónoma de Santo Domingo	500,000,000.00	0.00	500,000,000.00	192,307,695.00	38.46	307,692,305.00	61.54
2.4.2.2.03	Electricidad no Cortable-UASD	262,574,017.00	0.00	262,574,017.00	78,287,060.14	29.82	184,286,956.86	70.18
2.4.2.2.01	Instit. de Investig., Biotecnología e Indust. (IIBI)	126,586,101.00	0.00	126,586,101.00	52,744,208.92	41.67	73,841,892.08	58.33
<b>Ejecutorias Externas</b>		<b>8,087,729,538.00</b>	<b>-28,029,531.54</b>	<b>8,059,700,006.46</b>	<b>3,092,019,509.06</b>	<b>38.36</b>	<b>4,967,680,497.40</b>	<b>61.64</b>
<b>Total Programa 99</b>		<b>8,087,729,538.00</b>	<b>-28,029,531.54</b>	<b>8,059,700,006.46</b>	<b>3,092,019,509.06</b>	<b>38.36</b>	<b>4,967,680,497.40</b>	<b>61.64</b>

