

Ministerio de Educación Superior, Ciencia y Tecnología
Presupuesto, Ejecutado, Disponible

28/02/2018

Programa 98

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible
		2018		2018			
2.4	Transferencias Corrientes	618,233,897.00	0.00	618,233,897.00	69,140,167.36	11.18	549,093,729.64
2.4.1	Transferencias Ctes. al Sector Privado	139,543,286.00	0.00	139,543,286.00	10,317,333.33	7.39	129,225,952.67
2.4.1.2	Ayudas y Donaciones a Personas	1,591,286.00	0.00	1,591,286.00	0.00	0.00	1,591,286.00
2.4.1.2.01	Ayudas y Donaciones Ocasionales a Hog. y Personas	1,591,286.00	0.00	1,591,286.00	0.00	0.00	1,591,286.00
2.4.1.6	Transfcias. Ctes. Asoc. s/Fines Lucro y PP.	137,952,000.00	0.00	137,952,000.00	10,317,333.33	7.48	127,634,666.67
2.4.1.6.01	Transfcias. Ctes. Asoc. s/Fines Lucro ONGs.	137,952,000.00	0.00	137,952,000.00	10,317,333.33	7.48	127,634,666.67
2.4.9	Transferecias Ctes. Otras Instituc. Públicas	478,690,611.00	0.00	478,690,611.00	58,822,834.03	12.29	419,867,776.97
2.4.9.1	Transferecias Ctes. Otras Instituc. Públicas	478,690,611.00	0.00	371,581,045.00	57,826,563.95	15.56	313,754,481.05
2.4.9.1.01	Oscus San Valero	4,000,000.00	0.00	4,000,000.00	666,666.00	16.67	3,333,334.00
2.4.9.1.01	Patronato UASD Hato Mayor	17,121,610.00	0.00	17,121,610.00	0.00	0.00	17,121,610.00
2.4.9.1.01	Centros Regionales de la UASD	261,000,000.00	0.00	261,000,000.00	42,250,000.00	16.19	218,750,000.00
2.4.9.1.01	Universidad Tecnológico del Ciabo Oriental (UTECO)	89,459,435.00	0.00	89,459,435.00	14,909,897.95	16.67	74,549,537.05
2.4.9.2.01	Instituto Politécnico Loyola	99,808,687.00	0.00	99,808,687.00	0.00	0.00	99,808,687.00
2.4.9.4.01	Electricidad no cortable-Loyola	7,300,879.00	0.00	7,300,879.00	996,270.08	13.65	6,304,608.92
2.5	Transferencias de Capital	100,000,000.00	0.00	100,000,000.00	16,666,666.66	16.67	83,333,333.34
2.5.1	Transfcias. de Capital Sector Privado	100,000,000.00	0.00	100,000,000.00	16,666,666.66	16.67	83,333,333.34
2.5.1.2	Transfcias. de Capital Asoc. Priv. s/Fines Lucro	100,000,000.00	0.00	100,000,000.00	16,666,666.66	16.67	83,333,333.34
2.5.1.2.01	Instituto Tecnológico de Santo Domingo (INTEC).	100,000,000.00	0.00	100,000,000.00	16,666,666.66	16.67	83,333,333.34
Sub-Total Ejecutórias Externas		718,233,897.00	0.00	718,233,897.00	85,806,834.02	11.95	632,427,062.98
Total Programa 98		718,233,897.00	0.00	718,233,897.00	85,806,834.02	11.95	632,427,062.98

Programa 99

2.4.2	Transferecias Ctes. Gobierno Gral.	8,087,729,538.00	0.00	8,087,729,538.00	1,226,768,633.88	15.17	6,860,960,904.12
2.4.2.2	Transfcias. Ctes. Instituc. Desc. Y Autonomas	8,087,729,538.00	0.00	8,087,729,538.00	1,226,768,633.88	15.17	6,860,960,904.12
2.4.2.2.01	Universidad Autónoma de Santo Domingo	7,198,569,420.00	0.00	7,198,569,420.00	1,107,472,218.00	15.38	6,091,097,202.00
2.4.2.2.02	Universidad Autónoma de Santo Domingo	500,000,000.00	0.00	500,000,000.00	76,923,078.00	15.38	423,076,922.00
2.4.2.2.03	Electricidad no Cortable-UASD	262,574,017.00	0.00	262,574,017.00	21,275,654.15	8.10	241,298,362.85
2.4.2.2.01	Instit. de Investig., Biotecnología e Indust. (IIBI)	126,586,101.00	0.00	126,586,101.00	21,097,683.73	16.67	105,488,417.27
Ejecutórias Externas		8,087,729,538.00	0.00	8,087,729,538.00	1,226,768,633.88	15.17	6,860,960,904.12
Total Programa 99		8,087,729,538.00	0.00	8,087,729,538.00	1,226,768,633.88	15.17	6,860,960,904.12

%

180.32

92.61

100.00

100.00

92.52

92.52

87.71

84.44

83.33

100.00

83.81

83.33

100.00

86.35

83.33

83.33

83.33

83.33

88.05

88.05

84.83

84.83

84.62

84.62

91.90

83.33

84.83

84.83