

**Ministerio de Educación Superior, Ciencia y Tecnología**  
**Presupuesto, Ejecutado, Disponible**

31/11/2017

Programa 98

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2017		2017				
<b>2.4</b>	<b>Transferencias Corrientes</b>	<b>563,646,446.00</b>	<b>50,000,000.00</b>	<b>613,646,446.00</b>	<b>556,270,711.53</b>	<b>90.65</b>	<b>57,375,734.47</b>	<b>9.35</b>
<b>2.4.1</b>	<b>Transferencias Ctes. al Sector Privado</b>	<b>131,506,744.00</b>	<b>0.00</b>	<b>131,506,744.00</b>	<b>112,238,811.11</b>	<b>85.35</b>	<b>19,267,932.89</b>	<b>14.65</b>
<b>2.4.1.2</b>	<b>Ayudas y Donaciones a Personas</b>	<b>1,591,286.00</b>	<b>0.00</b>	<b>1,591,286.00</b>	<b>1,307,500.29</b>	<b>82.17</b>	<b>283,785.71</b>	<b>17.83</b>
2.4.1.2.01	Ayudas y Donaciones Ocasionales a Hog. y Personas	1,591,286.00	0.00	1,591,286.00	1,307,500.29	82.17	283,785.71	17.83
<b>2.4.1.6</b>	<b>Transfcias. Ctes. Asoc. s/Fines Lucro y PP.</b>	<b>129,915,458.00</b>	<b>0.00</b>	<b>129,915,458.00</b>	<b>110,931,310.82</b>	<b>85.39</b>	<b>18,984,147.18</b>	<b>14.61</b>
2.4.1.6.01	Transfcias. Ctes. Asoc. s/Fines Lucro ONGs.	129,915,458.00	0.00	129,915,458.00	110,931,310.82	85.39	18,984,147.18	14.61
<b>2.4.9</b>	<b>Transferecias Ctes. Otras Instituc. Públicas</b>	<b>432,139,702.00</b>	<b>50,000,000.00</b>	<b>482,139,702.00</b>	<b>444,031,900.42</b>	<b>92.10</b>	<b>38,107,801.58</b>	<b>7.90</b>
<b>2.4.9.1</b>	<b>Transferecias Ctes. Otras Instituc. Públicas</b>	<b>321,581,045.00</b>	<b>50,000,000.00</b>	<b>371,581,045.00</b>	<b>343,532,619.00</b>	<b>92.45</b>	<b>28,048,426.00</b>	<b>7.55</b>
2.4.9.1.01	Oscus San Valero	4,000,000.00	0.00	4,000,000.00	3,666,663.00	91.67	333,337.00	8.33
2.4.9.1.01	Patronato UASD Hato Mayor	17,121,610.00	0.00	17,121,610.00	15,694,810.00	91.67	1,426,800.00	8.33
2.4.9.1.01	Centros Regionales de la UASD	261,000,000.00	0.00	261,000,000.00	238,000,000.00	91.19	23,000,000.00	8.81
2.4.9.1.01	Universidad Tecnológico del Ciabo Oriental (UTECO)	39,459,435.00	50,000,000.00	89,459,435.00	86,171,146.00	96.32	3,288,289.00	3.68
2.4.9.2.01	Instituto Politécnico Loyola	99,808,687.00	0.00	99,808,687.00	91,491,290.00	91.67	8,317,397.00	8.33
2.4.9.4.01	Electricidad no cortable-Loyola	10,749,970.00	0.00	10,749,970.00	9,007,991.42	83.80	1,741,978.58	16.20
<b>2.5</b>	<b>Transferencias de Capital</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>91,666,663.00</b>	<b>91.67</b>	<b>8,333,337.00</b>	<b>8.33</b>
<b>2.5.1</b>	<b>Transfcias. de Capital Sector Privado</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>91,666,663.00</b>	<b>91.67</b>	<b>8,333,337.00</b>	<b>8.33</b>
<b>2.5.1.2</b>	<b>Transfcias. de Capital Asoc. Priv. s/Fines Lucro</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>91,666,663.00</b>	<b>91.67</b>	<b>8,333,337.00</b>	<b>8.33</b>
2.5.1.2.01	Instituto Tecnológico de Santo Domingo (INTEC).	100,000,000.00	0.00	100,000,000.00	91,666,663.00	91.67	8,333,337.00	8.33
<b>Ejecutórias Externas</b>		<b>663,646,446.00</b>	<b>50,000,000.00</b>	<b>713,646,446.00</b>	<b>647,937,374.53</b>	<b>90.79</b>	<b>65,709,071.47</b>	<b>9.21</b>

FONDOS PROPIOS

<b>2.4</b>	<b>Transferencias Corrientes</b>	<b>0.00</b>	<b>600,530.00</b>	<b>600,530.00</b>	<b>600,529.30</b>	<b>100.00</b>	<b>0.70</b>	<b>0.00</b>
<b>2.4.1</b>	<b>Transferencias Ctes. al Sector Privado</b>	<b>0.00</b>	<b>600,530.00</b>	<b>600,530.00</b>	<b>600,529.30</b>	<b>100.00</b>	<b>0.70</b>	<b>0.00</b>
<b>2.4.1.2</b>	<b>Ayudas y Donaciones a Personas</b>	<b>0.00</b>	<b>600,530.00</b>	<b>600,530.00</b>	<b>600,529.30</b>	<b>100.00</b>	<b>0.70</b>	<b>0.00</b>
2.4.1.2.01	Ayudas y Donaciones Ocasionales a Hog. y Personas	0.00	600,530.00	600,530.00	600,529.30	100.00	0.70	0.00
<b>Total Destinado Ejecutórias Propias</b>		<b>0.00</b>	<b>600,530.00</b>	<b>600,530.00</b>	<b>600,529.30</b>	<b>100.00</b>	<b>0.70</b>	<b>0.00</b>
<b>Total Programa 98</b>		<b>663,646,446.00</b>	<b>50,600,530.00</b>	<b>714,246,976.00</b>	<b>648,537,903.83</b>	<b>90.80</b>	<b>65,709,072.17</b>	<b>9.20</b>

Programa 99

<b>2.4.2</b>	<b>Transferecias Ctes. Gobierno Gral.</b>	<b>7,793,790,500.00</b>	<b>0.00</b>	<b>7,793,790,500.00</b>	<b>7,161,864,232.30</b>	<b>91.89</b>	<b>631,926,267.70</b>	<b>8.11</b>
<b>2.4.2.2</b>	<b>Transfcias. Ctes. Instituc. Desc. Y Autonomas</b>	<b>7,793,790,500.00</b>	<b>0.00</b>	<b>7,793,790,500.00</b>	<b>7,161,864,232.30</b>	<b>91.89</b>	<b>631,926,267.70</b>	<b>8.11</b>

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2017		2017				
2.4.2.2.01	Universidad Autónoma de Santo Domingo	6,898,569,420.00	0.00	6,898,569,420.00	5,875,712,586.12	85.17	1,022,856,833.88	14.83
2.4.2.2.02	Universidad Autónoma de Santo Domingo	500,000,000.00	0.00	500,000,000.00	384,615,384.60	76.92	115,384,615.40	23.08
2.4.2.2.03	Electricidad no Cortable-UASD	270,277,975.00	0.00	270,277,975.00	786,954,138.58	291.16	-516,676,163.58	-191.16
4.2.1.1.03	Disminución de Cuentas por Pagar de Corto Plazo-UASD	611,321.00	0.00	611,321.00	611,321.00	100.00	0.00	0.00
2.4.2.2.01	Instit. de Investig., Biotecnología e Indust. (IIBI)	124,331,784.00	0.00	124,331,784.00	113,970,802.00	91.67	10,360,982.00	8.33
<b>Ejecutorias Externas</b>		<b>7,793,790,500.00</b>	<b>0.00</b>	<b>7,793,790,500.00</b>	<b>7,161,864,232.30</b>	<b>91.89</b>	<b>631,926,267.70</b>	<b>8.11</b>
<b>Total Programa 99</b>		<b>7,793,790,500.00</b>	<b>0.00</b>	<b>7,793,790,500.00</b>	<b>7,161,864,232.30</b>	<b>91.89</b>	<b>631,926,267.70</b>	<b>8.11</b>



