



Ministerio de Educación Superior, Ciencia y Tecnología

Presupuesto, Ejecutado, Disponible

Programa Agenda Digital

TRIMESTRE ABRIL - JUNIO 2021

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2018		2018				
2.1	Servicios Personales	21,264,720.00	8,789,195.47	30,053,915.47	8,789,194.73	29.24	21,264,720.74	70.76
2.1.1	Remuneraciones	18,642,000.00	8,789,195.47	27,431,195.47	8,789,194.73	32.04	18,642,000.74	67.96
2.1.1.1	Remuneraciones al Personal Fijo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2	Remuneraciones al Personal Transitorio	17,208,000.00	0.00	17,208,000.00	0.00	0.00	17,208,000.00	0.00
2.1.1.2.01	Sueldos Personal Contratado y/o Igualado	17,208,000.00	0.00	17,208,000.00	0.00	0.00	17,208,000.00	100.00
2.1.1.2.08	Remuneración al personal de Carácter Temporal	0.00	0.00			0.00	0.00	0.00
2.1.1.4	Sueldo Anual No.13	1,434,000.00	0.00	1,434,000.00	0.00	0.00	1,434,000.00	100.00
2.1.1.4.01	Sueldo Anual No.13	1,434,000.00	0.00	1,434,000.00	0.00	0.00	1,434,000.00	100.00
2.1.1.5	Prestaciones Económicas	0.00	8,789,195.47	8,789,195.47	8,789,194.73	0.00	0.74	0.00
2.1.1.5.03	Prestación Laboral por Desvinculación	0.00	6,105,000.00	6,105,000.00	6,105,000.00	0.00	0.00	0.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas	0.00	2,684,195.47	2,684,195.47	2,684,194.73	0.00	0.74	0.00
2.1.5	Contribuc. Seguridad Social y R. Laboral	2,622,720.00	0.00	2,622,720.00	0.00	0.00	2,622,720.00	100.00
2.1.5.1	Contribuc. al Seguro de Salud	1,220,052.00	0.00	1,220,052.00	0.00	0.00	1,220,052.00	100.00
2.1.5.1.01	Contribuc. al Seguro de Salud	1,220,052.00	0.00	1,220,052.00	0.00	0.00	1,220,052.00	100.00
2.1.5.2	Contribuc. Seguro de Pensiones	1,221,768.00	0.00	1,221,768.00	0.00	0.00	1,221,768.00	100.00
2.1.5.2.01	Contribuc. Seguro de Pensiones	1,221,768.00	0.00	1,221,768.00	0.00	0.00	1,221,768.00	100.00
2.1.5.3	Contribuc. Seguro de R. Laboral	180,900.00	0.00	180,900.00	0.00	0.00	180,900.00	100.00
2.1.5.3.01	Contribuc. Seguro de R. Laboral	180,900.00	0.00	180,900.00	0.00	0.00	180,900.00	100.00
2.6	Bienes Muebles, Inmuebles e Intangibles	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8	Bienes Intangibles	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8.8	Licencias Informáticas e Intelectuales, Ind. y Com.	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8.8.01	Informáticas	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
Subtotal Destinado Ejecutorias Propias		71,264,720.00	8,789,195.47	80,053,915.47	8,789,194.73	10.98	71,264,720.74	89.02
Totales Generales		71,264,720.00	8,789,195.47	80,053,915.47	8,789,194.73	10.98	71,264,720.74	89.02



Lic. Anny Fernández Quezada
Contadora Proyecto República Digital