



## Ministerio de Educación Superior, Ciencia y Tecnología

### Presupuesto, Ejecutado, Disponible

#### Programa Agenda Digital

TRIMESTRE JULIO - SEPTIEMBRE 2021

Objetal	Nombres	Presup. Inicial	Modificaciones	Presup. Vigente	EJECUCION	%	Disponible	%
		2018		2018				
2.1	<b>Servicios Personales</b>	21,264,720.00	8,789,195.47	30,053,915.47	8,789,194.73	29.24	21,264,720.74	70.76
2.1.1	<b>Remuneraciones</b>	18,642,000.00	8,789,195.47	27,431,195.47	8,789,194.73	32.04	18,642,000.74	67.96
2.1.1.1	Remuneraciones al Personal Fijo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2	Remuneraciones al Personal Transitorio	17,208,000.00	0.00	17,208,000.00	0.00	0.00	17,208,000.00	0.00
2.1.1.2.01	Sueldos Personal Contratado y/o Igualado	17,208,000.00	0.00	17,208,000.00	0.00	0.00	17,208,000.00	100.00
2.1.1.2.08	Remuneración al personal de Carácter Temporal	0.00	0.00			0.00	0.00	0.00
2.1.1.4	<b>Sueldo Anual No.13</b>	1,434,000.00	0.00	1,434,000.00	0.00	0.00	1,434,000.00	100.00
2.1.1.4.01	Sueldo Anual No.13	1,434,000.00	0.00	1,434,000.00	0.00	0.00	1,434,000.00	100.00
2.1.1.5	<b>Prestaciones Económicas</b>	0.00	8,789,195.47	8,789,195.47	8,789,194.73	0.00	0.74	0.00
2.1.1.5.03	Préstación Laboral por Desvinculación	0.00	6,105,000.00	6,105,000.00	6,105,000.00	0.00	0.00	0.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas	0.00	2,684,195.47	2,684,195.47	2,684,194.73	0.00	0.74	0.00
2.1.5	<b>Contribuc. Seguridad Social y R. Laboral</b>	2,622,720.00	0.00	2,622,720.00	0.00	0.00	2,622,720.00	100.00
2.1.5.1	<b>Contribuc. al Seguro de Salud</b>	1,220,052.00	0.00	1,220,052.00	0.00	0.00	1,220,052.00	100.00
2.1.5.1.01	Contribuc. al Seguro de Salud	1,220,052.00	0.00	1,220,052.00	0.00	0.00	1,220,052.00	100.00
2.1.5.2	<b>Contribuc. Seguro de Pensiones</b>	1,221,768.00	0.00	1,221,768.00	0.00	0.00	1,221,768.00	100.00
2.1.5.2.01	Contribuc. Seguro de Pensiones	1,221,768.00	0.00	1,221,768.00	0.00	0.00	1,221,768.00	100.00
2.1.5.3	<b>Contribuc. Seguro de R. Laboral</b>	180,900.00	0.00	180,900.00	0.00	0.00	180,900.00	100.00
2.1.5.3.01	Contribuc. Seguro de R. Laboral	180,900.00	0.00	180,900.00	0.00	0.00	180,900.00	100.00
2.6	<b>Bienes Muebles, Inmuebles e Intangibles</b>	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8	<b>Bienes Intangibles</b>	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8.8	<b>Licencias Informáticas e Intelectuales, Ind. y Com.</b>	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
2.6.8.8.01	Informáticas	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	100.00
<b>Subtotal Destinado Ejecutorias Propias</b>		<b>71,264,720.00</b>	<b>8,789,195.47</b>	<b>80,053,915.47</b>	<b>8,789,194.73</b>	<b>10.98</b>	<b>71,264,720.74</b>	<b>89.02</b>
<b>Totales Generales</b>		<b>71,264,720.00</b>	<b>8,789,195.47</b>	<b>80,053,915.47</b>	<b>8,789,194.73</b>	<b>10.98</b>	<b>71,264,720.74</b>	<b>89.02</b>

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Contadora Proyecto República Digital

